Wellow Parish Council

Budget 2025- 26(inc VAT)

Agreed at meeting of

		2024-25		2025-26
		Budget 25	Projected Est at Jan 25	Budget
		£	£	£
Receipts (less Precept)				
Rent		360	360	360
VAT refund		300	300	300
Interest on Deposit and Reserve accts		95	120	120
Grants				
Misc				
Receipts less precept *		755	780	780
PAYMENTS				
Clerk's salary		3800	3851	4200
Hall Hire		60	60	60
Web site subscription		0	15	0
General admin		150	150	100
Internal audit		110	90	110
Training		100	160	150
Parish Council Insurance		950	854.6	900
Play area inspection		120	120	140
Repair and maintence		500	1261	500
Subscriptions NALC, ICO,cloud		280	280	300
Donations		180	75	150
Mowing Millennium Garden		320	195	0
Mowing Play area		550	528	600
Dyke clearing		400	400	400
Tree maintence		500	0	500
Misc		50	50	50
Transfer to reserve		500	500	500
Defib maintence		160	500	200
litter bin collection/purchase		360	218	360
web site domain		0	0	120
Total payments		9090	9307.6	9340
EMR		534	498	*378
Projected receipts (minus Precept)*		755	780	780
Precept		7800	7800	
		8555		8938
Deficit		535		

EMR Est at 31/3 £498

* adjusted EMR assuming used to cover Web Domain